

EXHIBIT A

**SHELBY COUNTY GOVERNMENT
OPERATING BUDGET AMENDMENT
FY2010**

**The Tennessee Office of Criminal Justice Programs, STOP Grant Stimulus
555-620301**

Line Item	Description	Current Budget	Budget Amendment	Amended Budget
4333	Grants - Federal Thru State of Tennessee - Stimulus	\$0	(\$100,547)	(\$100,547)
5111	Salary and Fringe Reimb	\$0	\$123,375	\$123,375
6467	Travel - Training related	\$0	\$10,688	\$10,688
9697	TR/F Sheriff's Narcotics	<u>\$0</u>	<u>(\$33,516)</u>	<u>(\$33,516)</u>
		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
090-620403	Sheriff's Narcotic Fund			
Line Item	Description			
7006	Passenger Vehicles	\$755,000	(\$33,516)	\$721,484
9826	TR/T STATE GRANT FUNDS	<u>\$0</u>	<u>\$33,516</u>	<u>\$33,516</u>
		<u>\$755,000</u>	<u>\$0</u>	<u>\$755,000</u>
031-610901	Sheriff's General Fund			
Line Item	Description			
5635	Lapse Time Restriction	(\$8,316,560)	\$123,375	(\$8,193,185)
5111	Salary & Fringe Reimb	<u>(\$360,241)</u>	<u>(\$123,375)</u>	<u>(\$483,616)</u>
		<u>(\$8,676,801)</u>	<u>\$0</u>	<u>(\$8,676,801)</u>